

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	28		
Program Progress:							
% of Funds Committed	96.82 %	94.13 %	2	93.55 %	82	81	
% of Funds Disbursed	95.69 %	83.01 %	1	86.03 %	96	95	
Leveraging Ratio for Rental Activities	0.62	2.41	23	4.83	9	11	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	74.49 %	1	81.34 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	85.85 %	70.43 %	8	70.65 %	80	75	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.19 %	80.61 %	14	81.57 %	41	42	
% of 0-30% AMI Renters to All Renters***	30.00 %	49.24 %	18	45.66 %	19	23	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.81 %	96.40 %	14	96.25 %	45	46	
Overall Ranking:			In State:	17 / 28	Nationally:	36 41	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,353	\$53,697		\$27,146	420 Units	27.40 %	
Homebuyer Unit	\$14,790	\$15,921		\$15,140	721 Units	47.00 %	
Homeowner-Rehab Unit	\$10,045	\$12,065		\$20,860	329 Units	21.40 %	
TBRA Unit	\$295	\$5,738		\$3,210	64 Units	4.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Albany NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$14,714	\$48,950	\$13,328
State:*	\$113,853	\$98,930	\$16,755
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ:	0.3 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.95

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	32.5	30.7	30.8	0.0	Single/Non-Elderly:	55.9	35.8	43.4	0.0
Black/African American:	58.1	59.4	58.2	0.0	Elderly:	14.0	5.1	8.6	0.0
Asian:	0.0	0.7	2.5	0.0	Related/Single Parent:	18.3	36.4	20.6	0.0
American Indian/Alaska Native:	0.0	0.1	0.0	0.0	Related/Two Parent:	10.4	18.9	21.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.0	3.8	6.2	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.0	1.1	0.9	0.0					
Asian/Pacific Islander:	1.0	0.4	0.0	0.0					
ETHNICITY:									
Hispanic	7.5	7.4	7.7	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	34.7	23.8	38.8	0.0	Section 8:	4.6	2.6 [#]		
2 Persons:	20.7	20.8	26.5	0.0	HOME TBRA:	0.0			
3 Persons:	26.7	26.5	14.8	0.0	Other:	8.4			
4 Persons:	12.5	18.6	12.9	0.0	No Assistance:	87.0			
5 Persons:	4.3	7.5	4.3	0.0					
6 Persons:	1.0	1.8	2.5	0.0					
7 Persons:	0.0	0.7	0.0	0.0					
8 or more Persons:	0.0	0.3	0.3	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				2

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Albany State: NY Group Rank: 36
 (Percentile)
 State Rank: 17 / 28 PJs Overall Rank: 41
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	85.85	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.19	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	98.81	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	0.66	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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